



**AMERICAN CHORAL DIRECTORS ASSOCIATION:
CENTRAL AND NORTH CENTRAL REGION
March 4-7, 2020
Hilton Milwaukee and Hyatt Regency Milwaukee**

Please join us in Milwaukee for four days of stellar music-making, learning, and connecting with choral colleagues.

Joining Voices is all about the process of making connections both within and between singers from various walks of life. All aspects of the conference are designed to help choral conductors/teachers increase the richness of their work with singers. We seek to represent the primary ACDA Repertoire and Resource areas—Youth, Collegiate, Lifelong, and Repertoire-Specific (Men's, Women's, Jazz, Ethnic, Contemporary/Commercial)—with a diverse, broad representation of performances and interest sessions that explore the potential for choral organizations and ensembles to create rich, rewarding, and meaningful connections between singers, audiences, and communities. We are particularly interested in highlighting ensembles and programs that represent underserved populations and/or diversities. Further, the conference will highlight innovative choral programming and practices.

The conference begins on Wednesday, March 4th, with Immersion Day: a day focused on working with singers who have a variety of specific needs, with special emphasis on creating meaningful connections between singers with varying abilities. Immersion Day will include sessions that focus on the unique opportunities and challenges related to building singing communities whose members have particular learning and performance needs. Participants will also have the opportunity to observe rehearsals of an honor choir that will be a first in ACDA conference history—the *Joining Voices Choir*. The *Joining Voices Choir* will be led by Anton Armstrong, with integrated body singing sessions led by Therees Hibbard.

Throughout the conference, you will not only hear inspiring performances (all in the incredible Marcus Center), but you will also learn from inspiring master clinicians, most of whom engage in choral music making within the Central and North Central Region's elementary, secondary, and post-secondary schools and lead church and community choirs throughout the region.

If you are eager to help your singers connect to one another in meaningful ways, to help them sound better, to sing with greater artistry, to better connect their musical "doing" with their musical thinking and feeling, and to value the role music plays in their lives and in the lives of our communities, then *Joining Voices* is for YOU!

Honor Choirs

In addition to the *Joining Voices Honor Choir*, the Central -North Central ACDA Conference will host four honors choirs: a Children's Honor Choir (Grades 4-6) conducted by Angela Broeker; a Middle Level Honor Choir (Grades 6-8) led by Tim Fredstrom and Carol Krueger, and High School Level SSAA and TTBB Honor Choirs, led by Glen Thomas Rideout and Jessica Napoles, respectively. In addition, Lynne Gackle will work with collegiate ACDA attendees in the C-NC Collegiate Repertoire Choir.

The Collegiate Repertoire Choir aims to introduce collegiate singers to excellent choral repertoire, to provide singers and conferees the opportunity to observe a master clinician in rehearsal of this repertoire, to encourage collegiate choristers to make contacts with established professionals and each other, and to encourage college students to participate in ACDA early in their careers. The format allows an upbeat and energetic pace without the pressure and logistical concerns of performance. The Collegiate Repertoire Choir will meet onsite for several hours on Friday, and is directly preceded by a working lunch interest session tailored specifically for college students and new teachers.

Immersion Day

Joining Voices Inclusive Honor Choir. The primary purpose of this experience is to provide and model an inclusive music-making opportunity wherein individual contributions are valued, musical growth is championed, and all members become partners in the choral experience. Participants (high school - college age; ages 13-24) will be chosen based on ACDA member nomination and singers are expected to register in cross-ability pairs who plan to participate in the ensemble together. One member of each pair must be a singer who experiences physical, sensory, or cognitive challenges.

The High Five Choir is a blended choir of all abilities from both general and special education populations that come together through music building long-standing friendships, raising disability awareness and serving as agents of change for our school, community and world. Interest sessions will take place at various points throughout the day. The focus of these sessions will be on working with individuals with disabilities who participate in inclusive choir settings. The day will culminate in performances by both the *Joining Voices* and *High Five Choirs*.

Research

The Joining Voices Conference will also provide opportunities for the research community to engage in in-depth conversation, inquiry, and consideration of future research directions. Research papers and posters will focus on advancing knowledge and practice with respect to choral singing, choir sound, choral pedagogy, the sociology of choral singing, and more.

Reading Sessions

The reading sessions for *Joining Voices* will represent the primary ACDA Repertoire and Resource areas —Youth, Collegiate, Lifelong, and Repertoire-Specific (Men's, Women's, Jazz, Ethnic, Contemporary/ Commercial)—with a diverse, broad representation of literature that will increase the potential for choral organizations and ensembles to create rich, rewarding, and meaningful connections between singers, audiences, and communities.

Special Event:

Sing Wisconsin!—featuring collaborative performances by choral organizations, including a MKE City Honor Choir, a one-day event for Milwaukee teachers and students.

North Central and Central Regions continue to thrive and grow, and we are managing joint efforts toward a successful 2020 Conference. We continue to renew our commitment to lifelong music making through the choral art. Supporting our new and veteran teachers, providing opportunities to hear and create choral music at a high artistic level, and providing opportunities for professional growth and development are central to the mission of the organization.

Fall 2019 OCDA Treasurer's Report

- Checking Register
- Savings Register
- 7 Day CD Register
- 2019 Summer Conference Report
 - 2019 Summer Conference currently made \$1,672.36 compared to making \$3,687.99 in 2018.
 - Income was impacted by:
 - Decline in conference registration
 - Decline in graduate credit hours
 - Expenses were impacted by several factors
 - Misc expenses
 - Student help (reduced)
 - Reading Session Music
 - Income and Expense items reflect a large drop in revenue with a lesser reduction in expenditures.
 - Income fell (\$3,600) and expenses fell (\$1,600)
 - Fee for conference was increased 10% last year.
- 2019 CHC Report
 - 2019 CHC made \$650.82 compared to making \$1,224.82 in 2018
 - Income was impacted by an increase in registrations and tickets
 - Expenses were up in lodging
 - Income increased less than expenses did
 - Solid management of this event with good oversight by chair
- 2019 HSHC
 - 2019 HSHC made \$1,825.54 compared to making \$661.84 in 2018.
 - Various expenses saw slight decreases contributing to the overall decrease in expenditures
 - Participation was 130 in 2017, 117 in 2018, and 126 in 2019.
 - Revenue increased \$765.00
 - Operating margins are increasing; we need at least 110 students to break even based upon these costs
 - The participation level will drive the trajectory of this event in the future.
- YTD Income vs. Expense Comparison
 - In 2018, we received \$1,116.46 more than we spent and in 2019 YTD, we've received \$846.96 more than we spent. I do expect there is at least \$800 worth of revenue to be received yet.
 - Income fell across the board by nearly \$7,000; income fell \$12,000 the year prior
 - Expenses fell nearly as much as income (\$6,500)
 - Insurance is an added financial commitment already noted by the Board

- Sponsorships were not utilized this year
- Summary Items
 - We're on track to have a positive net cash flow for 2019!
- 2019 Spending Pie Chart
 - Shows Top 10 spending categories
- Contingency Fund
- Sponsorships for FY 2018 are 0% encumbered
 - \$1,000 had be allocated for the ECF and was unused
- Sponsorships for FY 2020 are unallocated
- W-9s and 1099 Misc
 - We are responsible for filing these as OCDA
 - Require additional tax preparation—local tax preparer will handle for us
- OCDA Five-Year Trends
- 2020 OCDA Budget

OCDA NEWS

Schedule of Submissions by Board Members

One of the fundamental goals of the OCDA News is to help make the leaders of our organization accessible. Your article (and photo) in the OCDA News is an opportunity for you to become better known by the members. It is also an opportunity to serve the organization by providing engaging and relevant content for the newsletter.

The following schedule permits all board members to have a minimum of one opportunity during his/her term to contribute, and attempts to make each issue appeal to as wide a range of members as possible. Additional submissions are welcomed at any time. **Please e-mail your article as a Word document to the editor; please also send a current headshot photo.**

Tim Cloeter, editor • timothycloeter@gmail.com • 262.527.8151 cell

FALL 2019: Volume 40, No. 1 (deadline September 15)

- PresidentBrandon Moss
- Treasurer’s Report..... Kent Vandock
- Summer Conference Coordinator Chris Dent? (or Jared Joseph)
(conference wrap-up)
- HistorianAmy Gelsone
(about the most recent recipient of the Distinguished Service Award)
- Repertoire Specific: Ethnic Music: Intermediate/Advanced R & R Chair.....Lisa Wong
- Southwest Regional ChairSarah Baker
- Youth: Junior High/Middle School R & R ChairLaurel Labbe
- Membership ChairLibby Hainrihar
- Elementary Festival ChairLei Ramos

WINTER 2020: Volume 40, No. 2 (deadline January 15)

- PresidentBrandon Moss
- Northeast Regional ChairJennifer Call
- Repertoire Specific: Men’s Choirs R & R ChairBradley Naylor
- Repertoire Specific: Women’s Choirs R & R Chair Megan Boyd
- Youth: School Children R & R Chair.....Cynthia Mira
- Summer Conference CoordinatorJared Joseph
(conference flyer and registration form)
- High School Honor Choir Coordinators..... Meredith Smith & Josh Dufford
(program flyer and registration form)
- Childrens Honor Choir CoordinatorJennifer Call
(program flyer and registration form)

SPRING 2020: Volume 40, No. 3 (deadline April 15)

- PresidentBrandon Moss
- Vice-PresidentRichard Schnipke
(regarding elections)
- East Central Regional Chair.....Franklin Miller
- Youth: Senior High School R & R ChairJason McKee
- Collegiate: Student Activities R & R ChairLaura Kitchel

Repertoire Specific: Contemporary Commercial: Show Choir R & R ChairJeff Clark
Lifelong: Community Choirs R & R Chair Larry Griffin
Summer Conference CoordinatorJared Joseph
(conference flyer and registration form)

FALL 2020: Volume 41, No. 1

(deadline: September 15)

President
Treasurer's Report
Summer Conference Coordinator
(conference wrap-up)
Historian
(about the most recent recipient of the Distinguished Service Award)
Repertoire Specific: Vocal Jazz R & R Chair
Lifelong: Music in Worship R & R Chair
Lifelong: Community Choirs R & R Chair
Mentorship Chair
Repertoire Specific: Ethnic Music: Developing Voices R & R Chair

WINTER 2021: Volume 41, No. 2

(deadline January 15)

President
Vice President
(call for nominations, if needed)
Northwest Regional Chair
Student Chapter Representative
Youth: Community Children R & R Chair
Repertoire Specific: Contemp. Commercial: Contemp. A Cap R & R Chair
Summer Conference Coordinator
(conference flyer and registration form)
Childrens Honor Choir Coordinator
(program flyer and registration form)
High School Honor Choir Coordinators
(program flyer and registration form)

SPRING 2021: Volume 41, No. 3

(deadline April 15)

President
President-Elect
Secretary
South Central Regional Chair
Youth: Junior High/Middle School R & R Chair
Collegiate: College/University R & R Chair
Retired Members Chair
Summer Conference Coordinator
(conference flyer and registration form)

OCDA Membership Report

Libby Hainrihar, Membership Chair

September 7, 2019

OCDA Membership Snapshot:

	November 30, 2018	June 30, 2019
Total Membership	475	460
Active Membership	233	228
Student Membership	99	97

Sing Up Membership Drive 2019:

- **Student Membership Initiative**
 - Students pay \$5, balance is subsidized by ACDA/OCDA (\$15 each)
 - After the state opts in, students should register online and will be charged \$5
- **Complimentary Membership Program**
 - 10 active memberships to give away
 - Must be new to ACDA, or have had a membership that has been expired for at least 3 years
 - Runs September 15 through November 15, 2019

Symbol/CUSIP	Description	Quantity	Price(\$)	Investment Returns(\$)	Value(\$)	Total Rate of Return(%)
9999227	Insured Cash Account	672.26	1.00	1.48	672.26	0.00
DODIX	DODGE & COXINCOME	774.29	14.21	976.22	11,002.72	9.77
EISMX	EATON VANCEATLANTA CAP SMID CAPCL I	57.78	38.41	419.2	2,219.21	18.55
LDLFX	LORD ABBETTSHORT DURATION INCOMECL F	2,500.12	4.22	447.88	10,550.49	4.60
ODVYX	INVESCO OPPENHEIMERDEVELOPING MARKETSCLY	65.69	41.49	55.18	2,725.52	2.09
PBDPX	PIMCOINVESTMENT GRADE CREDITBOND CL I2	1,046.06	10.96	1464.8	11,464.80	14.71
PRBLX	PARNASSUSCORE EQUITYINVESTOR CL	59.45	47.54	326.3	2,826.30	13.10
QQQ	INVESCO QQQETF	24.16	187.47	607.64	4,529.09	16.00
VDC	VANGUARD CONSUMERSTAPLES ETF	26.52	154.70	386.61	4,102.33	10.44
VHYAX	VANGUARDHIGH DIVIDEND YIELDINDEX ADMIRAL SHS	167.84	26.00	-151.05	4,363.74	-3.44
Total of Selected Accounts:			Cost Basis (\$)	Unrealized G/L(\$)	Value(\$)	
			50,678.55	\$3,777.65	54,456.46	7.45%

AMERICAN CHORAL DIRECTORS ASSOCIATION BUDGET REPORT & REQUEST FORM

STATE of OHIO Kent W. Vandock, Treasurer January 1, 2019 through December 31, 2020

Acct. No.		Proposed 2019	Actual 2019	Proposed 2020
<u>Beginning Balances</u>				
4100.1	Checking	4,549.47	4,549.47	4,674.36
4100.2	Savings	5,509.57	5,509.57	8,451.47
4100.3	Investment Account	48,977.86	48,977.86	54,123.85
4100.4	Certificate of Deposit (Contingency Fund)	12,938.76	12,938.76	10,001.30
4100.5	PayPal Account	-	-	692.53
	Beginning Balances	\$ 71,975.66	\$ 71,975.66	\$ 77,943.51
<u>Income</u>				
4102.1	Checking Interest	\$ -	\$ -	\$ -
4102.2	Savings Interest	4.50	0.74	1.45
4102.3	CD Interest	4.25	3.70	4.25
4102.4	Investment Gain (Unrealized)	-	5,145.99	3,000.00
4110	Dues (affiliates only)	6,500.00	3,814.00	5,250.00
4120	Newsletter Advertising	1,500.00	211.93	1,500.00
4130 - 4135	Conventions, Workshops, Activities	73,680.00	60,364.06	66,575.00
4148	Misc. Income	400.00	-	400.00
4149.1	Investment Income (Sold Shares)	-	-	-
	Total Income	\$ 82,088.75	\$ 69,540.42	\$ 76,730.70
<u>Expenditures</u>				
4221	Bank Charges	50.00	\$ 42.87	50.00
4222	Newsletter: Printing and Design	900.00	600.00	900.00
4223	Expensify	150.00	120.00	150.00
4224	Repertoire & Resources Committees	50.00	-	50.00
4225	Board Meetings	1,000.00	725.35	1,000.00
4226	State Officer Travel	750.00	-	750.00
4227	Membership Committee	750.00	555.00	750.00
4228	Fees	50.00	50.00	50.00
4229	Mentorship	250.00	-	250.00
4284	Office Supplies	150.00	153.72	150.00
4285	Postage	75.00	37.20	75.00
4286	Sponsorships	850.00	-	750.00
4287	Travel	1,250.00	531.78	1,250.00
4288	Printing/Duplication	-	-	-
4289	Scholarships (OCDA Golf Outing)	400.00	0.00	400.00
4292	Dues Transfer (affiliates)	1,600.00	937.00	1,000.00
4293	OMEA Conference (Clinicians)	400.00	100.00	400.00
4293.1	OMEA Conference (Office Supplies)	200.00	160.90	200.00
4293.2	OMEA Conference (Travel)	-	\$ -	\$ -
4293.3	Music Purchase (OMEA)	1,500.00	-	500.00
4294	Audit/Professional Services	100.00	85.00	100.00
4298	Awards	500.00	596.10	600.00
4298.1	Web Site Administration	750.00	574.47	750.00
4289.2	Misc	50.00	-	100.00
4290	Accident Insurance	500.00	495.00	500.00
4290.1	Directors and Officers Liability	450.00	444.00	450.00
4290.2	General Liability	1,000.00	981.00	1,000.00
		\$ 13,725.00	\$ 7,189.39	\$ 12,175.00
4230 - 4240	Conventions, Workshops, Activities	57,155.00	56,210.48	63,900.00
4299.2	Elections	200.00	172.70	200.00
4300	Division Conference	-	-	-
	Total Expenditures	\$ 71,080.00	\$ 63,572.57	\$ 76,275.00
	Balance Carry-forward	\$ 82,984.41	\$ 77,943.51	\$ 78,399.21

AMERICAN CHORAL DIRECTORS ASSOCIATION BUDGET REPORT & REQUEST FORM

STATE of OHIO Kent W. Vandock, Treasurer January 1, 2019 through December 31, 2020

Acct. No.	Budget Item	Proposed 2019	Actual 2019	Proposed 2020
EVENT: OCDA Summer Conference (2019 and 2020)				
Receipts:				
4130	Registration	\$23,000.00	\$ 18,708.00	\$20,500.00
4131	Exhibits	630.00	840.00	750.00
4132	Graduate Credit Fees	3,000.00	1,092.00	2,500.00
4133	Sponsorship	2,100.00	2,000.00	2,000.00
	Sub-total: OCDA Summer Conference (2019 and 2020) Receipts	\$28,730.00	\$ 22,640.00	\$25,750.00
Expenditures				
<u>All-Conference Party</u>				
4230.1	Entertainment	\$ -	\$ -	\$ -
4230.2	Dining	\$ 3,900.00	\$ 4,284.94	\$ 4,300.00
<u>Facilities</u>				
4232.1	Rentals	\$ -	\$ -	\$ -
4232.2	Dining	4,900.00	4,916.02	5,000.00
4232.3	Lodging	1,100.00	801.30	1,000.00
4232.4	Facility and Administrative Fee	1,750.00	1,740.00	1,750.00
4232.5	Student Workers	660.00	880.00	660.00
<u>Clinicians</u>				
4233.1	Clinician Stipend	3,200.00	2,400.00	3,200.00
4233.2	Clinician Dining	250.00	51.00	250.00
4233.3	Clinician Travel	750.00	965.30	750.00
4233.4	Clinician Lodging	750.00	595.00	750.00
<u>Administrative</u>				
4234.1	Postage	\$ 25.00	\$ -	\$ 10.00
4234.2	Graduate Class Instructor	225.00	225.00	225.00
4234.3	Office Supplies	150.00	-	100.00
4234.4	Awards	-	-	-
4234.5	Reading Session Music	2,000.00	-	2,500.00
4234.6	Lodging	-	-	-
4234.7	Conference Coordinator	1,500.00	1,500.00	1,500.00
4234.71	Conference Coordinator Meals	50.00	-	50.00
4234.72	Conference Coordinator Lodging	250.00	-	250.00
4234.8	Reading Session Accompanist	600.00	600.00	600.00
4234.81	Reading Session Accompanist Lodging	300.00	-	250.00
4234.82	Reading Session Accompanist Travel	150.00	-	100.00
4234.82	Reading Session Accompanist Meals	50.00	-	50.00
<u>Registration</u>				
4235.1	Badges, Ribbons	\$ 200.00	\$ 159.98	\$ 200.00
4235.2	Printing, Duplication	-	-	-
4235.3	Supplies	-	-	-
4235.4	Chapter Sponsorship	-	-	-
4235.5	PayPal Fees	550.00	485.77	550.00
<u>Programs, Publicity</u>				
4236.1	Printing, Duplication	\$ 500.00	\$ 392.08	\$ 500.00
4236.2		-	-	-
4236.3	Guidebook	600.00	495.00	600.00
4236.4	Publicity	250.00	376.25	250.00

AMERICAN CHORAL DIRECTORS ASSOCIATION BUDGET REPORT & REQUEST FORM
 STATE of OHIO Kent W. Vandock, Treasurer January 1, 2019 through December 31, 2020

Acct. No.	Budget Item	Proposed 2019	Actual 2019	Proposed 2020
EVENT:	OCDA Summer Conference (2019 and 2020)			
	<u>Instruments/Equipment</u>			
4237.1	Musicians	\$ -	\$ -	\$ -
4237.2	Piano moving, Tuning	250.00	100.00	125.00
4237.3	Equipment	-	-	-
4237.4	Insurance	-	-	-
	<u>Transfer Items</u>			
4240.1	Dues to National	\$ -	\$ -	\$ -
4240.2	Refunds	-	-	-
	Sub-total: OCDA Summer Conference (2019 and 2020) Expenses	\$ 24,910.00	\$ 20,967.64	\$ 25,520.00

AMERICAN CHORAL DIRECTORS ASSOCIATION BUDGET REPORT & REQUEST FORM

STATE of OHIO Kent W. Vandock, Treasurer January 1, 2019 through December 31, 2020

Acct. No.	Budget Item	Proposed 2019	Actual 2019	Proposed 2020
EVENT: OCDA CHC (2019 and 2020)				
<u>Receipts:</u>				
4130	Registration	\$ 28,000.00	\$ 23,089.06	\$ 25,500.00
4131	Exhibits	-	-	-
4132	Program Advertising	-	-	-
4133	Audition Fees	-	-	-
4135	Ticket Sales	3,500.00	2,975.00	2,750.00
	Sub-total: OCDA CHC (2019 and 2020) Receipts	\$ 31,500.00	\$ 26,064.06	\$ 28,250.00
<u>Expenditures</u>				
4230	Planning	\$ -	\$ -	\$ -
4231	Background Checks	-	-	320.00
<u>Facilities</u>				
4232.1	Facilities	\$ 2,400.00	\$ 2,088.00	\$ 2,150.00
4232.2	Lodging	7,500.00	7,438.80	7,800.00
4232.3	Security, Custodial	-	-	-
4232.4	Receptions, Meals, Coffee	7,500.00	5,873.16	6,000.00
4232.5	Student Workers	650.00	600.00	500.00
4232.6	Music Purchase	2,500.00	1,083.95	1,500.00
<u>Travel, Honoraria</u>				
4233.1	Satellite Conductors	\$ 1,600.00	\$ 2,000.00	\$ 1,950.00
4233.15	Satellite Accompanists	\$ -	\$ -	\$ -
4233.2	Clinician Fee	2,000.00	1,000.00	1,000.00
4233.3	Clinician Lodging	300.00	238.00	250.00
4233.4	Clinician Travel	250.00	579.42	500.00
4233.5	Clinician Dining	75.00	-	75.00
4233.6	Accompanist Fee	550.00	550.00	550.00
4233.7	Accompanist Lodging	-	-	-
4233.8	Accompanist Travel	-	-	-
4233.9	Accompanist Dining	50.00	-	50.00
4233.95	Coordinator Meals	75.00	-	-
4233.96	Commissioned Composer	-	-	-
<u>Administrative</u>				
4234.1	Postage	60.00	\$ 102.80	100.00
4234.2	PayPal Fees	650.00	567.74	600.00
4234.3	Office Supplies	600.00	627.83	650.00
4234.4	Awards	600.00	500.20	500.00
4234.5	T-shirts	1,500.00	741.34	1,000.00
<u>Registration</u>				
4235.1	Badges, Ribbons	\$ -	\$ -	\$ -
4235.2	Printing, Duplication	-	-	-
4235.3	Supplies	-	-	-
<u>Programs, Publicity</u>				
4236.1	Recording	\$ -	\$ 475.00	\$ 475.00
4236.2	Program printing	-	-	-
4236.3	Printing, Duplication	-	-	-
4236.4	Publicity	-	-	-
<u>Instruments/Equipment</u>				
4237.1	Instrumentalists	100.00	\$ 150.00	100.00

AMERICAN CHORAL DIRECTORS ASSOCIATION BUDGET REPORT & REQUEST FORM
 STATE of OHIO Kent W. Vandock, Treasurer January 1, 2019 through December 31, 2020

Acct. No.	Budget Item	Proposed 2019	Actual 2019	Proposed 2020
EVENT:				
OCDA CHC (2019 and 2020)				
4237.2	Piano moving, Tuning	85.00	120.00	125.00
4237.3	Misc	750.00	677.00	700.00
4237.4	Insurance	-	-	-
<u>Transfer Items</u>				
4240.1	Scholarships	\$ -	\$ -	\$ -
4240.2	Refunds	-	-	-
Sub-total: OCDA CHC (2019 and 2020) Expenses		\$ 29,795.00	\$ 25,413.24	\$ 26,895.00

AMERICAN CHORAL DIRECTORS ASSOCIATION BUDGET REPORT & REQUEST FORM

STATE of OHIO Kent W. Vandock, Treasurer January 1, 2019 through December 31, 2020

Acct. No.	Budget Item	Proposed 2019	Actual 2019	Proposed 2020
EVENT: OCDA HSHC (2019 and 2020)				
<u>Receipts:</u>				
4130	Registration	\$ 11,000.00	\$ 10,710.00	\$ 11,250.00
4131	Exhibits	\$ -	\$ -	\$ -
4132	Program Advertising	\$ -	\$ -	\$ -
4133	Audition Fees	\$ -	\$ -	\$ -
4135	Ticket Sales	\$ -	\$ -	\$ -
	Sub-total: OCDA HSHC (2019 and 2020) Receipts	\$ 11,000.00	\$ 10,710.00	\$ 11,250.00
<u>Expenditures</u>				
4230	Planning	\$ -	\$ -	\$ -
4231	Auditions			
	<u>Facilities</u>			
4232.1	Facilities	\$ 500.00	\$ 500.00	\$ 500.00
4232.2	Lodging			
4232.3	Security, Custodial			
4232.4	Receptions, Meals, Coffee	\$ 1,600.00	\$ 1,709.97	\$ 1,725.00
4232.5	Student Workers	\$ 800.00	\$ 800.00	\$ 800.00
4232.6	Music Purchase	\$ 1,250.00	\$ 1,070.49	\$ 1,250.00
	<u>Travel, Honoraria</u>			
4233.1	Satellite Conductors			
4233.2	Clinician Fee	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
4233.3	Clinician Lodging	\$ 250.00	\$ 137.57	\$ 250.00
4233.4	Clinician Travel	\$ 125.00	\$ 80.00	\$ 125.00
4233.5	Clinician Dining	\$ 75.00	\$ 31.40	\$ 75.00
4233.6	Accompanist Fee	\$ 600.00	\$ 610.00	\$ 600.00
4233.7	Accompanist Lodging	\$ 300.00	\$ -	\$ 300.00
4233.8	Accompanist Travel	\$ 150.00	\$ -	\$ 150.00
4233.9	Accompanist Dining	\$ 50.00	\$ 28.00	\$ 50.00
4233.95	Commissioned Composer			
	<u>Administrative</u>			
4234.1	Postage	\$ 175.00	\$ 120.15	\$ 175.00
4234.2	PayPal Fees	\$ 175.00	\$ 162.75	\$ 175.00
4234.3	Office Supplies	\$ 500.00	\$ 571.26	\$ 600.00
4234.4	Chair	\$ 75.00	\$ 57.38	\$ 75.00
4234.5	T-shirts	\$ 1,200.00	\$ 1,152.00	\$ 1,200.00
	<u>Registration</u>			
4235.1	Badges, Ribbons			
4235.2	Printing, Duplication	\$ -	\$ -	\$ -
4235.3	Supplies	\$ -	\$ -	\$ -
	<u>Programs, Publicity</u>			
4236.1	Sound Recording	\$ 400.00	\$ -	\$ -
4236.2	Program printing	\$ -	\$ -	\$ -
4236.3	Printing, Duplication			
4236.4	Publicity	\$ 300.00	\$ 223.49	\$ 300.00
	<u>Instruments/Equipment</u>			
4237.1	Instrumentalists	\$ 300.00	\$ 125.00	\$ 300.00
4237.2	Piano moving, Tuning	\$ 200.00	\$ 230.00	\$ 250.00
4237.3	Listening Tracks	\$ 200.00	\$ 275.00	\$ 275.00

AMERICAN CHORAL DIRECTORS ASSOCIATION BUDGET REPORT & REQUEST FORM
STATE of OHIO Kent W. Vandock, Treasurer January 1, 2019 through December 31, 2020

Acct. No.	Budget Item	Proposed 2019	Actual 2019	Proposed 2020
EVENT:	OCDA HSHC (2019 and 2020)			
4237.4	Insurance <u>Transfer Items</u>			

AMERICAN CHORAL DIRECTORS ASSOCIATION BUDGET REPORT & REQUEST FORM

STATE of OHIO Kent W. Vandock, Treasurer January 1, 2019 through December 31, 2020

Acct. No.	Budget Item	Proposed 2019	Actual 2019	Proposed 2019
EVENT:	OCDA Elementary Choir Festival (2019 and 2020)			
Receipts:				
4130	Registration	\$ 550.00	\$ 200.00	\$ 500.00
4131	Exhibits	-	-	-
4132	Program Advertising	-	-	-
4133	Audition Fees	-	-	-
4135.1	OCDA Sponsorship	650.00	-	325.00
4135.2	OMEA Sponsorships	1,250.00	750.00	500.00
4135.3	-----	-	-	-
	Sub-total: OCDA Elementary Choir Festival (2019 and 2020) Rece	\$ 2,450.00	\$ 950.00	\$ 1,325.00
Expenditures				
4230	Planning	\$ -	\$ -	\$ -
4231	Auditions	-	-	-
Facilities				
4232.1	Rentals	\$ 500.00	\$ -	\$ 250.00
4232.2	Decorator	-	-	-
4232.3	Security, Custodial	-	-	-
4232.4	Receptions, Meals, Coffee	100.00	-	50.00
4232.5	Stagehands, Ushers	-	-	-
4232.6	-----	-	-	-
Travel, Honoraria				
4233.1	State Officers	\$ -	\$ -	\$ -
4233.2	Clinician Fee	800.00	600.00	600.00
4233.3	Clinician Dining	-	10.97	20.00
4233.4	Clinician Lodging	-	-	-
4233.5	Clinician Travel	150.00	-	50.00
Administrative				
4234.1	Postage	\$ -	\$ -	\$ -
4234.2	Telephone	-	-	-
4234.3	Office Supplies	300.00	65.77	70.00
4234.4	Awards	300.00	-	-
4234.5	Misc	300.00	68.40	70.00
4234.6	-----	-	-	-
Registration				
4235.1	Badges, Ribbons	\$ -	\$ -	\$ -
4235.2	Printing, Duplication	-	-	-
4235.3	Supplies	-	-	-
4235.4	-----	-	-	-
4235.5	-----	-	-	-
Programs, Publicity				
4236.1	Pre-registration brochures	\$ -	\$ -	\$ -
4236.2	Program printing	-	-	-
4236.3	Printing, Duplication	-	-	-
4236.4	Publicity	-	-	-
Instruments/Equipment				

AMERICAN CHORAL DIRECTORS ASSOCIATION BUDGET REPORT & REQUEST FORM
 STATE of OHIO Kent W. Vandock, Treasurer January 1, 2019 through December 31, 2020

Acct. No.	Budget Item	Proposed 2019	Actual 2019	Proposed 2019
EVENT:	OCDA Elementary Choir Festival (2019 and 2020)			
4237.1	Accompanists, Instrumentalists	\$ -	\$ 200.00	\$ 200.00
4237.2	Piano moving, Tuning	-	-	-
4237.3	Equipment	-	-	-
4237.4	Insurance	-	-	-
4237.5	-----	-	-	-
4237.6	-----	-	-	-
	<u>Transfer Items</u>			
4240.1	Dues to National	\$ -	\$ -	\$ -
4240.2	Refunds	-	-	-
	Sub-total: OCDA Elementary Choir Festival (2019 and 2020) Expe	\$ 2,450.00	\$ 945.14	\$ 1,310.00